

# 2045 OKALOOSA-WALTON TRANSPORTATION PLANNING ORGANIZATION



## Needs Assessment and Cost Feasible Plan Amendment Report

Okaloosa-Walton Transportation Planning Organization

Florida Department of Transportation (FDOT), District Three

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## L RTP Amendment 1 Adopted: April 18, 2024

Prepared by:

**Emerald Coast Regional Council (ECRC)**  
Staff to the O-W TPO and

**Okaloosa-Walton  
Transportation Planning Organization  
2045  
LONG RANGE TRANSPORTATION PLAN  
Needs Assessment and Cost Feasible  
Plan Amendment Report**

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# 1 Introduction

In 1981, The Fort Walton Beach Urbanized Metropolitan Planning Organization (MPO) was created under the authority of Chapter 163 of the Florida Statutes as a mechanism to conduct a continuing, cooperative, and comprehensive (3-C) planning process for the transportation needs of the Fort Walton Beach urbanized area. The MPO, now known as the Okaloosa-Walton Transportation Planning Organization (TPO), is a governing board consisting of elected officials representing the following local governments: Okaloosa County, Walton County, and the Cities of Crestview, DeFuniak Springs, Destin, Fort Walton Beach, Freeport, Mary Esther, Niceville, and Valparaiso.

The Okaloosa-Walton TPO was created in accordance with federal and state requirements to perform the area-wide transportation planning process in the Okaloosa-Walton TPO Study Area. The TPO Study Area includes the Fort Walton Beach Urbanized Area and adjacent areas in Okaloosa and Walton Counties.

Two advisory committees provide recommendations to the TPO. The Technical Coordinating Committee is comprised of the planners and engineers in the area. The Citizens' Advisory Committee represents the citizens' interests in the area.

Some of the transportation products that are developed by the TPO staff are the Transportation Improvement Program, which is a five-year plan of funded transportation projects, a freight plan, which is a plan based on needed projects related to the movement of goods and services, and a Regional Intelligent Transportation Systems Plan, which involves computer technology to optimize traffic flow by utilizing traffic signal synchronization, variable message signs, and automatic vehicle locators. The TPO also adopts a Pedestrian/Bicycle Master Plan which identifies needed improvements for pedestrians and bicyclists such as bicycle lanes, sidewalks, off-road facilities, paved shoulders, lane restriping, and road diets. Road diets are a reduction in the number of travel lanes by allowing more room for bicycle and pedestrian uses. A Transit Development Plan, which is a 10-year plan for public transportation improvements in the area, is also endorsed by the TPO. Moreover, the TPO also adopts a Long Range Transportation Plan, which is updated every five years and identifies transportation improvements for at least the next 20 years.

The Okaloosa-Walton 2045 Long Range Transportation Plan Update was approved on December 9, 2021, and is based on transportation projects that are cost affordable. The Long Range Transportation Plan is made up of a Needs Plan and a Cost Feasible Plan. No prior amendments have occurred since its adoption. This report highlights the amendment to the Needs Assessment and Cost Feasible Plan for the following projects:

- Destin Cross-town Connector (Construction phase only for Cost Feasible Plan)
- West 98 Collector (Project Development & Environment (PD&E) and Preliminary Engineering (PE)/Design phases funded with local funds/state grant for Cost Feasible Plan)
- JW Hollington Connector Road (Needs Plan Amendment only)
- Mack Bayou to Sandestin Lane Connector Road (Needs Plan Amendment only)
- CR 3280 Extension (Needs Plan Amendment only)
- Freeport Waterfront Improvements (Needs Plan Amendment only)

- Four Mile Bridge Boat Ramp Refurbishment
- Four Mile Creek Turn Basin Mooring Field
- Marse Landing Off-Loading Bulkhead Extension
- Modifications: A table of modifications is listed in section 5.

## 2 Long Range Transportation Plan Amendment Process

From time to time, it becomes necessary to amend or modify the Long Range Transportation Plan. As per the TPO's Public Participation Process Plan that was adopted on June 17, 2021, administrative modifications to the Long Range Transportation Plan are minor revisions and do not require public review but must be included in the advertisement of the TPO meeting when the modification is presented. Amendments are revisions that may involve the addition or deletion of a major project, a major change in project cost, or a major change in design concept or design scope. Amendments require a formal public review and comment period. A 30-day formal comment period will be implemented for major LRTP amendments and the public participation procedures may vary based on the nature of the amendment. TPO board staff, with TPO board consultation, will make this determination based on the project, the nature of the change, the number of counties affected, and the impact on the planning process. Because of the wide variability in what an amendment can include, the TPO reserves the right to determine what participation techniques are appropriate, recognizing that outreach measures should fit the amendment content. Always, the public, interested parties, policy makers, and partners can obtain full information about each project change. Review and adoption of amendments to core documents by the TPO board, will be noticed in the Florida Administrative Register.

Below are some of the steps utilized for amendments to major documents or plans:

- Provide a 30-day public review and comment period for the draft document or plan.
  - The Public Workshop amendment presentation materials were posted online on March 15, 2024). The public was also provided the opportunity to provide comments at the April 11, 2024, Public Workshops, the Technical Coordinating (TCC), Citizens' Advisory Committee (CAC), and the Transportation Planning Organization (TPO) Meetings on April 18, 2024. The Needs Assessment and Cost Feasible Plan Amendment Technical Report was posted online and emailed to review agencies on March 15, 2024. The Adopted 2045 Needs Plan Amendment Technical Report was posted on-line on May 3, 2024 and emailed to the review agencies, TPO, TCC, CAC, and Interested parties.
- Include in the public notice of the TPO board meeting when the draft document or plan is to be presented for review and adoption.
  - A copy of the TPO Meeting advertisement is included in Appendix B
- Provide the public with an opportunity to comment during public forum when the draft



document or plan is presented for review and adoption.

- The April 18, 2024 TPO meeting agenda is included in Appendix B. A Public Hearing was held at the TPO Meeting prior to approval of the 2045 Long Range Transportation Plan Needs Plan and Cost Feasible Plan Amendment.
- Publish adopted document on website at [www.ecrc.org](http://www.ecrc.org), a print copy of amendments are available upon request.
  - The adopted 2045 Needs and Cost Feasible Plan Amendment Technical Report was posted on the TPO's Long Range Transportation Plan web site on May 3, 2024
- In addition, Section 1.3.1 of the 2045 Long Range Transportation Plan Final Report explains the Long Range Transportation Plan Amendment and Modification Process. The projects were considered an amendment because of the following reasons.
  - Destin Cross-town Connector was considered fully funded and therefore not in the 2045 LRTP Cost Feasible or Needs Plans.
  - West 98 Collector was not included in the 2045 Cost Feasible or Needs Plans.
  - JW Hollington Connector Road was not included in the 2045 LRTP Needs Plan.
  - Mack Bayou to Sandestin Lane Connector Road was not included in the 2045 LRTP Needs Plan.
  - CR 3280 Extension was not included in the 2045 LRTP Needs Plan.
  - Freeport Waterfront Improvements were not included in the 2045 LRTP Needs Plan.

### 3 Background

At its February 15, 2024, meeting, the Okaloosa-Walton TPO directed its staff to begin the process to amend the 2045 Long Range Transportation Plan Needs and Cost Feasible Plan regarding inclusion of the Construction phases for the Destin Cross-Town Connector and the locally funded phases of the West 98 Collector. The TPO also requested staff to amend the 2045 LRTP Needs Plan to include JW Hollington Connector Road, Mack Bayou to Sandestin Lane Connector Road, CR 3280 Extension, and the Freeport Waterfront Improvements. The reason for the requests was the Okaloosa-Walton TPO identified a need to advance projects as much as possible in the planning process. Figures 1 – 6 illustrate the locations of these projects. The cost analysis showed that there were enough funds available in the 2045 Cost Feasible Plan to not impact other projects in the plan.

Figure 1 – Destin Cross-Town Connector

## Proposed L RTP Amendment - Destin Cross-Town Connector



Figure 2 – West 98 Collector

**Proposed LRTP Amendment - West 98 Collector**



Figure 3 – JW Hollington Connector Road

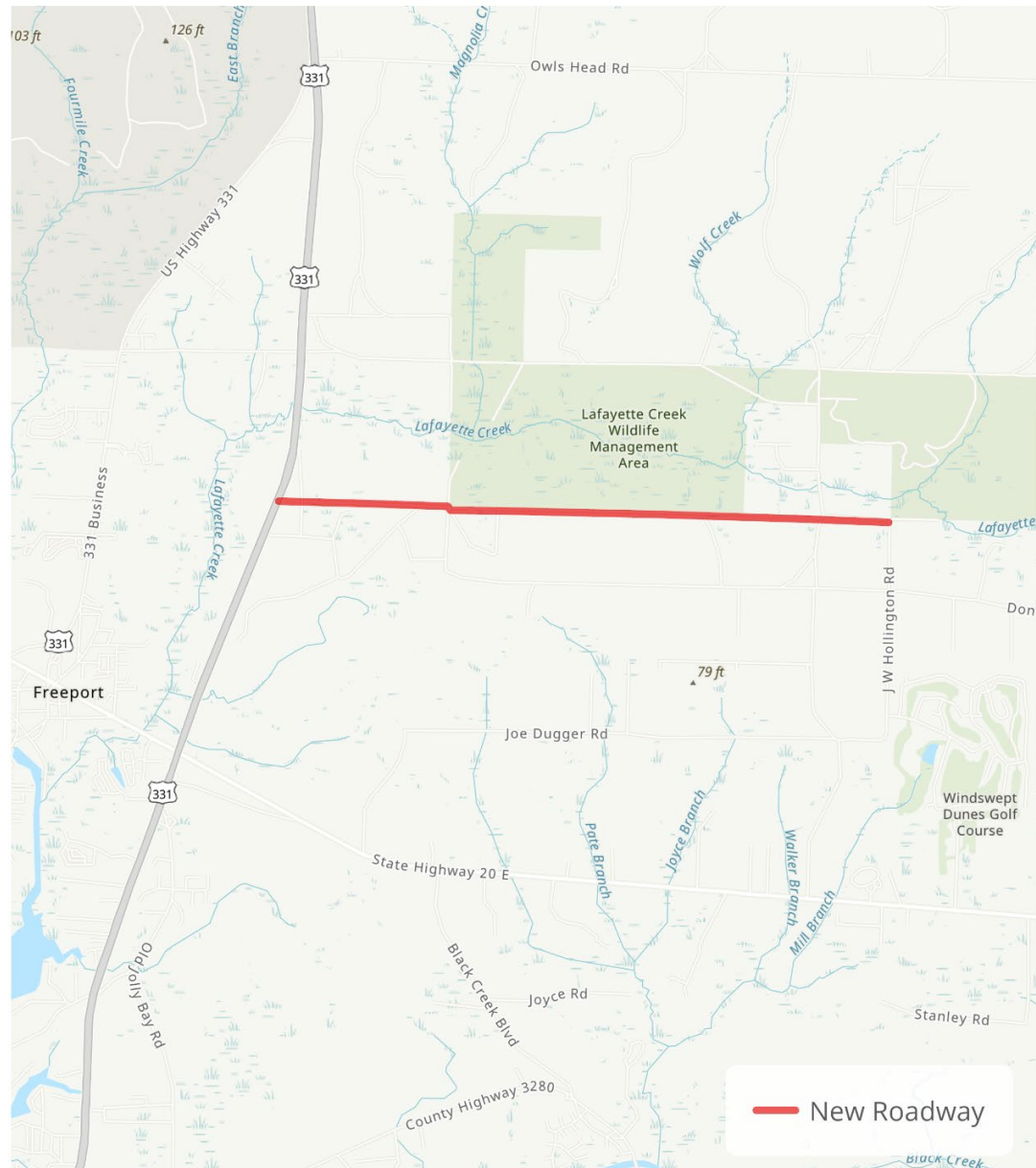
**Proposed LRTP Amendment - JW Hollington Connector Road**

Figure 4 – Mack Bayou to Sandestin Lane Connector Road

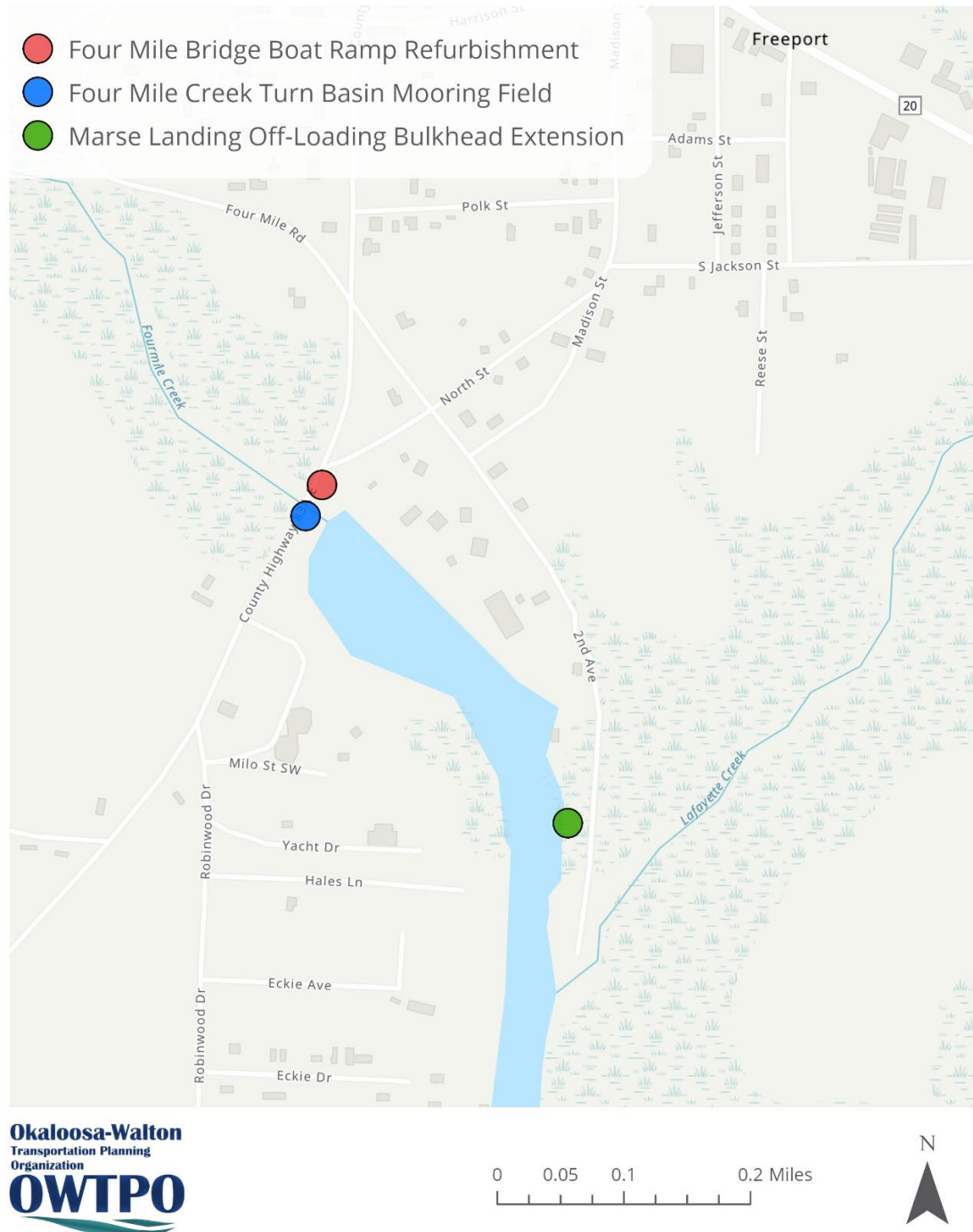
**Proposed LRTP Amendment - Mack Bayou to Sandestin Lane Connector Road**

Figure 5 – CR 3280 Extension

## Proposed LRTP Amendment - CR 3280 Extension



Figure 6 – Freeport Waterfront Improvements

**Proposed LRTP Amendment - Freeport Waterfront Improvement Projects**



## 4 Public Review

Two public workshops were held regarding this Long Range Transportation Plan Needs Plan and Cost Feasible Plan Amendment. The first workshop was held on April 11, 2024, at 1:00 p.m. at the Fort Walton Beach Public Library in Fort Walton Beach. The second workshop was held on April 11, 2024, at 4:30 p.m. at the Freeport Community Center in Freeport.

An overview of the amendment was presented to the participants. The participants were then requested to ask questions of the Long Range Transportation Planning Staff. The handouts provided were also posted on the Emerald Coast Regional Council website. The individuals in attendance were in favor of the projects identified in this amendment report. The comments and responses from the public workshops were made available after the public workshops for review before the April 18, 2024, TPO and Advisory Committees meetings for their consideration for voting on this item. Appendix A contains the sign-in sheets from the two workshops. Appendix D contains all written comments received by TPO staff during the public workshops and review period.

The advertisement was printed in the Northwest Florida Daily News. A notice was drafted and sent via email to public information officers of the cities, towns, and counties within the Okaloosa-Walton TPO area, and members of the Transportation Information Network, comprised of members of the TPO and advisory committees as well as citizens who have expressed an interest in transportation planning in Okaloosa and Walton Counties. Seven days prior to the workshop, a news release was sent to all publications in the Okaloosa-Walton TPO area and placed on the Emerald Coast Regional Council website calendar. The advertisement and the flyer appear in Appendix B.

## 5 Recommended Changes

The following projects were recommended for amending the 2045 Needs Plan and Cost Feasible Plan:

- (1) Destin Cross-Town Connector (Adding project and its Construction phase to the Needs Plan. Adding the unfunded portion of the Construction phase only to the Cost Feasible Plan): This project will provide two lanes of enhanced capacity between US 98 and Main Street (Destin Harbor District). This project is not currently in the Needs Plan.

<u>PD&amp;E</u>	<u>Design</u>	<u>Right of Way</u>	<u>Construction</u>
Complete	Complete	Complete	\$5,999,717 (local funds)
			\$3,632,811*

\*Year of Expenditure Costs for Cost Feasible Plan. This project will utilize the set-aside funds labelled "Transportation Planning Study Implementation Projects".

- (2) West 98 Collector (Adding in the locally funded phases in the Cost Feasible Plan). The West 98 Collector will run parallel to SR 30/US 98 to support and alleviate traffic off US 98. This project is not currently in the Needs Plan.

<u>PD&amp;E</u>	<u>Design</u>	<u>Right of Way</u>	<u>CEI</u>	<u>Construction</u>
\$750,000	\$625,000	\$3,000,000	\$2,000,000	\$18,000,000



- (3) JW Hollington Connector Road (Needs Plan Amendment only): This project is a new roadway connecting JW Hollington Road to US 331, consisting of a new two-lane road with Complete Streets elements such as paths and bicycle lanes. This project is not currently in the Needs Plan.

<u>Right of Way</u>	<u>PE, CEI, and Construction</u>
\$764,098	\$18,389,016

- (4) Mack Bayou to Sandestin Lane Connector Road (Needs Plan Amendment only): This project is a new roadway connecting Mack Bayou Road to Sandestin Lane, consisting of a new two-lane road with Complete Streets elements such as paths or flex lanes. This project is not currently in the Needs Plan.

<u>PE, CEI, and Construction</u>
\$1,833,453

- (5) CR 3280 Extension (Needs Plan Amendment only): This project is a new roadway connecting Black Creek Boulevard to SR 20, consisting of a new two-lane road with Complete Streets elements such as a path and bicycle lanes. This project is not currently in the Needs Plan.

<u>Right of Way</u>	<u>PE, CEI, and Construction</u>
\$2,824,807	\$9,416,022

- (6) Freeport Waterfront Improvements (Needs Plan Amendment only). These improvements are not currently in the Needs Plan.

a. Four Mile Bridge Boat Ramp Refurbishment

- i. Issue: The boat ramp is being undermined by barge/tugboat motor turbidity around the ramp.
- ii. Proposed Retrofit: a) Construct 80 SY AL Class 3 Riprap over D-2 filter fabric; b) Construct 65 linear feet steel sheet pile retaining wall around existing boat ramp and loading docks.

b. Four Mile Creek Turn Basin Mooring Field

- i. Issue: Alleviate vessel congestion for fueling and state of emergency-named storms for vessel mooring for evacuation from the coast.
- ii. Proposed Solution: Construction of seven (7) boat slips

c. Marse Landing Off-Loading Bulkhead Extension

- i. Issue: Circulation issues for truck pick-up of off-loaded materials. Port Authority has been deactivated and must be reinstated.
- ii. Proposed Retrofit: a) extend bulkhead 200' north of existing bulkhead and provide loading areas for off-loaded materials, and b) pursue reactivation of Port Authority.

<u>Construction</u>
\$720,000

**2045 LRTP Modifications**

The following projects in the 2045 LRTP have been requested to be modified by Walton County to align with the Walton County Mobility Plan/LRTP.

<b>LRTP Map ID</b>	<b>Project Name</b>	<b>From</b>	<b>To</b>	<b>Improvement</b>	<b>Modification</b>
A-002	<del>Black Creek Road</del> <u>CR 3280</u>	US 331 (SR 83)	SR 20	Provide 2 lanes new/improved capacity	Rename
A-043	US 331	US 90 (SR 10)	<del>Alabama State Line</del> <u>Paxton Bypass Road</u> (Conceptual)	Provide 4 lanes of capacity	Revise limits
A-054	<del>Chat Holley Road</del> <u>Connector</u>	<del>Nellie Drive</del>	<del>US 98</del>	<del>Provide 2 lanes of new capacity</del>	Remove due to duplicate project A-121 Nellie Road.
A-056	<del>Walton County Improvements</del> <u>Walton Road Improvements</u>	20 <sup>th</sup> Street	SR 83	Provide additional capacity	Rename
A-057	<del>1<sup>st</sup> Street</del> <del>Alternate—</del> <del>Option 4</del>	SR 83 (US 331)	<del>Bay Avenue</del>	<del>Construct new road</del>	Remove
A-061	<del>Water Tower Road</del> <del>Connector Road</del> <u>North Freeport Connector Road</u>	Business 331	US 331	Construct new road	Rename

A-062	Marquis Way <del>East West</del> Connector Road	Shipyard Road	Marquis Way	Construct new road	Rename. A-063 is Marquis Way East Connector Road.
A-075	Blue Ridge Parkway Extension	<del>Lagrange</del> <del>Landing</del> <u>SR 20</u>	<u>Marquis</u> <u>Way</u>	Road upgrades and construction of new road	Revise limits
A-104	CR 393	US Hwy 98	30A	Road Upgrades	Remove due to project being complete.
A-131	US 98	Mack Bayou Road	Sandestin Boulevard	Road Upgrades and Safety Enhancements	Remove due to project being underway/complete.
A-145	US 98	Sandestin Boulevard	Okaloosa County Line	Road Upgrades, Safety Improvements, and Complete Streets Elements	Remove due to project being complete.
B-08	CR 883 <del>Madison Street</del> <u>Business 331</u> (CR 883)	SR 20	Freeport Village <u>US 331</u>	Sidewalks	Revise project name and limits.
B-39	20 <sup>th</sup> Street	<del>US 331</del> <u>Walton</u> <u>Road</u>	US 90	Sidewalk Extension	Revise limits.
B-42	Baldwin Avenue	US 90 <u>West</u>	<del>18<sup>th</sup> Street</del> <u>11<sup>th</sup> Street</u>	Sidewalk Extension	Revise limits.
B-43	Baldwin Avenue	<del>18<sup>th</sup> Street</del> <u>11<sup>th</sup> Street</u>	1 <sup>st</sup> Street	Sidewalk Rehabilitation	Revise limits.
B-47	19 <sup>th</sup> Street	Hedger Street	<u>Bob Sikes</u> <u>Road</u>	Proposed Sidewalk Extension	Revise limits.

## 6 TPO and Advisory Committee Meetings

The 2045 Long Range Transportation Plan Needs and Cost Feasible Assessment Amendment was presented to the Technical Coordinating Committee, the Citizens' Advisory Committee and the Okaloosa-Walton Transportation Planning Organization on April 18, 2024. A list of those meetings and action taken appears below.

### **April 18, 2024, Citizens' Advisory Committee (CAC) Meeting**

The CAC recommended approval of the proposed amendment.

### **April 18, 2024, Technical Coordinating Committee (TCC) Meeting**

The TCC recommended approval of the proposed amendment.

### **April 18, 2024, Transportation Planning Organization (TPO) Meeting**

The TPO approved the 2045 Needs Assessment and Cost Feasible Plan Amendment as presented.

## 7 Amended 2045 Needs Plan and Cost Feasible Plan

The 2045 Needs Plan and Cost Feasible Plan (Maps and Spreadsheets with costs) as amended by the TPO on April 18, 2024, are in Appendix C. Since the Cost Feasible Plan amendment resulted in only changes in the Locally-funded projects, the full list of cost feasible plan projects are not listed in this amendment report. The Cost Feasible Plan projects can be found at [www.ecrc.org/OW2045LRTP](http://www.ecrc.org/OW2045LRTP). The changes are listed in the Recommended Changes Section of this report. The projects pertaining to this amendment are also highlighted in yellow in Appendix C. The total costs of the 2045 Needs Assessment as amended are provided below. The costs for Complete Streets / Corridor Management Projects, Intersection Projects, Transit Projects, and Bicycle / Pedestrian Projects did not change.

### **Total 2045 Needs Plan Costs Shown by Project Category**

Capacity Projects	\$ 4,892,127,518
Complete Streets / Corridor Management Projects	\$ 56,609,007
Intersection Projects	\$ 327,223,031
Transit Projects	\$ 55,512,109
Bicycle / Pedestrian Projects	\$ 143,566,516
<b>Total</b>	<b>\$ 5,475,038,181</b>

## 8 Amended 2045 Cost Feasible Plan Year of Expenditure

Consistent with federal planning regulations [23 CFR 450.324(f)(11)] and Financial Guidelines for MPO 2045 Long Range Plans adopted by the Metropolitan Planning Organization Advisory Council (MPOAC) in early 2017, the 2045 Revenue Forecast is expressed in Year of Expenditure (YOE) dollars. MPOs will need to use inflation factors to adjust project costs from "Present Day Cost" dollars (typically 2015, 2016, or 2017 dollars for recent cost estimates) to future YOE dollars. MPOs also may have to adjust estimates of local revenues not included in the Department's forecast to YOE dollars, depending on how those revenue estimates were developed.

### Adjusting Project Costs

Table 1 assists the TPO in converting project costs to YOE dollars. For example, if the cost estimate for a specific project is expressed in 2015 dollars and the project is planned to be implemented in the 2026 to 2030 period, the TPO should multiply the cost estimate by 1.43 to convert the cost estimate to YOE dollars. The inflation multipliers included in Table 1 are based on FDOT's inflation factors associated with developing recent Work Programs. Factors for project cost estimates developed in fiscal years 2015, 2016, 2017 and 2018 are shown in Table 1 because required dates for the updates of long range metropolitan area transportation plans by Florida's 27 MPOs may extend over those years.

### Adjusting Local Revenue Estimates

Revenue forecasts are typically prepared in "current" or YOE dollars, which reflect the value of money at the time it will be collected (e.g., 2018) and reflect future growth in revenue. TPO plans include revenue forecasts for local sources of transportation revenues (e.g., local option gas taxes) that are not included in the FDOT's 2045 Revenue Forecast. As a result, if any estimates of local revenues are not expressed in YOE dollars, TPOs will need to convert estimates of those revenues to YOE dollars to ensure a common basis for all revenues included in the MPO plans. The annual inflation rates in the lower part of Table 1 can be used to convert local revenue forecasts prepared in "today's" dollars to YOE dollars.

For example, if the forecast of local revenues is expressed in 2015 dollars, the MPO can estimate the amount in 2021 dollars as follows:

$$\text{2021 dollars} = (\text{2015 dollars}) * (1.030) * (1.027) * (1.025) * (1.027) * (1.028) * (1.026)$$

(for 2016) (for 2017) (for 2018) (for 2019) (for 2020) (for 2021)



**Table 1: Inflation Factors to Convert Project Estimates to Year of Expenditure Dollars**

Time Period for Planned Project or Project Phase Implementation	Multipliers to Convert Project Cost Estimates to Year of Expenditure Dollars			
	Project Cost in 2015 PDC \$*	Project Cost in 2016 PDC \$*	Project Cost in 2017 PDC \$*	Project Cost in 2018 PDC \$*
2024-2025	1.29	1.25	1.22	1.19
2026-2030	1.43	1.39	1.35	1.32**
2031-2035	1.69	1.64	1.59	1.55**
2036-2045	2.22	2.16	2.10	2.05**
Multipliers are based on the following annual inflation estimates:				
	<u>From</u>	<u>To</u>	<u>Annual Rate</u>	
	2015 Dollars	2016 Dollars	3.0%	
	2016 Dollars	2017 Dollars	2.7%	
	2017 Dollars	2018 Dollars	2.5%	
	2018 Dollars	2019 Dollars	2.7%	
	2019 Dollars	2020 Dollars	2.8%	
	2020 Dollars	2021 Dollars	2.6%	
	2021 Dollars	2022 Dollars	2.5%	
	2022 Dollars	2023 Dollars	2.7%	
	2023 Dollars	2024 Dollars	2.8%	
	2024 Dollars	2025 Dollars	2.9%	
	2025 Dollars	2026 Dollars	3.0%	
	2026 Dollars	2027 Dollars	3.1%	
	2027 Dollars	2028 Dollars	3.2%	
	2028 Dollars	2029 Dollars	3.3%	
	2029 Dollars	2030 Dollars and Beyond	3.3% each year	
Source: FDOT Revenue Forecasting Guidebook, 2019				

\*"PDC \$" means "Present Day Cost"

\*\*Inflation factors used for converting project to Year of Expenditure Dollars

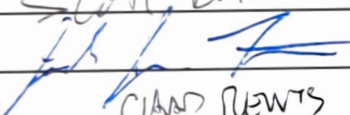
## **Appendix A: Public Workshops Sign-In Sheets**

# Okaloosa-Walton

Transportation Planning  
Organization

# OWTPO

MEETING:	Long Range Transportation Plan Amendment Workshop #1
LOCATION:	Fort Walton Beach Public Library
DATE:	4-11-24

NAME	ORGANIZATION	CONTACT INFORMATION
Gloria DeBerry	FWB City Council	850-904-6474
Jeff Cozart	Destin	850-837-4242
AL MORGAN	ELLIN REAL PROPERTY	850-882-8765
Scott Davis	Hurlburt Field	850 884-3798
 (Fulghum)	OKALOOSA CO. S.O.	850-685-7106
CHAD LEWIS	"	850 259 0032
Jim Bagby	FL-01 Congressman Gertz	850-479-1183
Glenda Glover	Citizen	850-582-4544
Ashley SukelSK	City of Fort Walton	850 621 2017
Karen Taparco	Eglin AFB	850 883 0386
Jack Kiger	Eglin AFB	850 882 8078
Dana McIntyre	Eglin AFB	850 882 2876
Austin Mount	ECRC	
Jill Nobles	ECRC	
Tiffany Bates	ECRC	
Tammy Neal	ECRC	

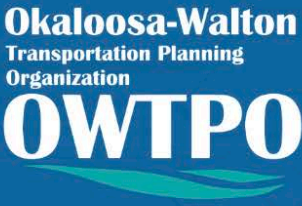
# OWTPO

MEETING:	Long Range Transportation Plan Amendment Workshop #2
LOCATION:	Freeport Community Center
DATE:	April 11, 2024

[illegible]

## **Appendix B: Public Workshops Flyer and Announcement, TPO Meeting Announcement and Agenda**





The **Okaloosa-Walton Transportation Planning Organization (TPO)** will hold two **Public Workshops** to gather input on proposed amendments to the **2045 Long Range Transportation Plan** on **April 11, 2024**.

**Workshop #1** will be held at **1:00 p.m.** at the **Fort Walton Beach Library, 185 Miracle Strip Pkwy SE, Fort Walton Beach, FL 32548**.

**Workshop #2** will be held at **4:30 p.m.** at the **Freeport Community Center, 902 State Road Highway 20 East, Suite 102, Freeport, FL 32439**.

The **2045 LRTP amendment request is for the following projects:**

- (1) Destin Cross-town Connector (Construction phase only for Cost Feasible Plan)
- (2) West 98 Collector (Project Development & Environment (PD&E) and Preliminary Engineering (PE)/Design phases funded with local funds/state grant for Cost Feasible Plan)
- (3) JW Hollington Connector Road (Needs Plan Amendment only)

**APRIL**  
**11**  
**AGENDA**

Environment (PD&E) and Preliminary Engineering (PE)/Design phases funded with local funds/state grant for Cost Feasible Plan)  
(3) JW Hollington Connector Road (Needs Plan Amendment only)  
(4) Mack Bayou to Sandestin Lane Connector Road (Needs Plan Amendment only)  
(5) CR 3280 Extension (Needs Plan Amendment only)  
(6) Freeport Waterfront Improvements (Needs Plan Amendment only)  
-Four Mile Bridge Boat Ramp Refurbishment  
-Four Mile Creek Turn Basin Mooring Field  
-Marse Landing Off-Loading Bulkhead Extension

Community members are encouraged to attend. The workshop will be **in-person** only at the above locations.

**Look at maps, read through the proposed amendment details, and more [here](#).**

## LEARN MORE ABOUT THE LRTP AMENDMENTS

Please email [marketing@ecrc.org](mailto:marketing@ecrc.org) with additional questions or concerns.

*THE PUBLIC IS INVITED. In compliance with the Americans with Disabilities Act, reasonable accommodations to access meetings and limited English proficiency are available upon request. Persons who require special accommodations under the Americans with Disabilities Act or need translation services should contact the Marketing Department toll-free 800-226-8914 or TTY 711, at least 48 hours in advance.*

## Notice of Meeting/Workshop Hearing

REGIONAL PLANNING COUNCILSEmerald Coast Regional Council

The Okaloosa-Walton Transportation Planning Organization (TPO) announces a workshop to which all persons are invited.

DATES AND TIMES: Thursday, April 11, 2024, 1:00 p.m.; Thursday, April 11, 2024, 4:30 p.m.

PLACE: Fort Walton Beach Library, 185 Miracle Strip Pkwy SE, Fort Walton Beach, FL 32548

Please note corrected address - Freeport Community Center, 902 State Road Highway 20 East, Suite 102

GENERAL SUBJECT MATTER TO BE CONSIDERED: The Okaloosa-Walton TPO Board will host two 2045 Long Range Transportation Plan Amendment public workshops on Thursday, April 11, 2024.

Workshop #1 will be held on Thursday, April 11, 2024 at 1:00 p.m. at Fort Walton Beach Library, 185 Miracle Strip Pkwy SE, Fort Walton Beach, FL 32548.

Workshop #2 will be held on Thursday, April 11, 2024 at 4:30 p.m. at Freeport Community Center, 902 State Road Highway 20 East, Suite 102 Freeport, FL, 32439.

**PUBLIC FORUM**

Public input is valuable to the TPO, we encourage our communities to submit input through a variety of avenues.

All comments submitted at least 24 hours before are guaranteed to be read during the public meeting. Comments submitted after the 24-hour deadline will be recorded and disseminated to the Board. Please email [marketing@ecrc.org](mailto:marketing@ecrc.org) with additional questions or concerns. Comments can be submitted via eComment Card, email, or phone. Visit [ecrc.org/OWTPOMeetings](http://ecrc.org/OWTPOMeetings) to learn more.

The Okaloosa-Walton TPO is staffed by the Emerald Coast Regional Council, a regional entity providing professional technical assistance, planning, coordinating, and advisory services to local governments, state and federal agencies, and the public to preserve and enhance the quality of life in Northwest Florida.

A copy of the agenda may be obtained by contacting: Jill Nobles at [jill.nobles@ecrc.org](mailto:jill.nobles@ecrc.org)

Pursuant to the provisions of the Americans with Disabilities Act, any person requiring special accommodations to participate in this workshop/meeting is asked to advise the agency at least 48 hours before the workshop/meeting by contacting: Marketing Team toll-free at (800)226-8914 or TTY 711. Para informacion en espanol, puede llamar a Ada Clark al (850)332-7976, ext. 278 o TTY 711. Si necesita acomodaciones especiales, por favor llame 48 horas de antemano.

Participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status.

Persons who believe they have been discriminated against on these conditions may file a complaint with the Title VI Coordinator, (850)332-7976, ext. 220. If you are hearing or speech impaired, please contact the agency using the Florida Relay Service, 1(800)955-8771 (TDD) or 1(800)955-8770 (Voice).

## Notice of Meeting/Workshop Hearing

**REGIONAL PLANNING COUNCILS****Emerald Coast Regional Council**

The Okaloosa-Walton Transportation Planning Organization (TPO) Board and Committees announces a public meeting to which all persons are invited.

DATE AND TIME: Thursday, April 18, 2024: CAC, 9:30 a.m.; TCC, 1:30 p.m.; TPO Board, 3:00 p.m.

PLACE: Okaloosa Admin Building, 1250 N. Eglin Pkwy, Shalimar, FL 32579

GENERAL SUBJECT MATTER TO BE CONSIDERED: The Okaloosa-Walton Transportation Planning Organization (TPO) will hold a public meeting at 3:00 p.m., Thursday, April 18, 2024, at the Okaloosa County Administration Building, 1250 N Eglin Pkwy, Shalimar, FL 32579. The Citizens' Advisory Committee (CAC) will meet at 9:30 a.m. and the Technical Coordinating Committee (TCC) will meet at 1:30 p.m.

The TPO and advisory committee meetings will be held in person at the above location. However, for the convenience of our community members, the meeting can be accessed online via GoToWebinar or by phone.

Join us live via GoToWebinar!

1. Click to register and a link to the Webinar will be emailed to you:

[www.gotostage.com/channel/ecrc](http://www.gotostage.com/channel/ecrc)

2. When it is time for the webinar, click the emailed link, then choose one of the following audio options:

TO USE YOUR COMPUTER'S AUDIO:

When the Webinar begins, you will be connected to audio using your computer's microphone and speakers (VoIP). A headset is recommended.

-- OR --

TO USE YOUR TELEPHONE:

If you prefer to use your phone, you must select "Use Telephone" after joining the webinar and call in using the numbers provided.

To learn more about the Okaloosa-Walton TPO, review maps, and read the current list of transportation projects, visit [www.ecrc.org/OWTPO](http://www.ecrc.org/OWTPO).

A full agenda, when available, can be viewed at [www.ecrc.org/OWTPOMeetings](http://www.ecrc.org/OWTPOMeetings).

**Public Forum**

All comments submitted at least 24 hours before are guaranteed to be read during the public meeting. Comments submitted after the 24-hour deadline will be recorded and disseminated to the Board. Please email [publicinvolvement@ecrc.org](mailto:publicinvolvement@ecrc.org) with additional questions or concerns. You can also have your comment read during the meeting by submitting 24 hours before at [www.ecrc.org/OWeComment](http://www.ecrc.org/OWeComment).

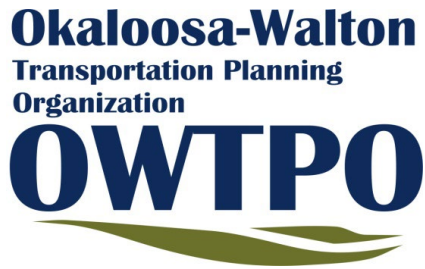
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Nathan Boyles  
Chair

Anthony Vallee  
Vice Chair

P.O. Box 11399 • 32524-1399 Pensacola, FL  
P: 850.332.7976 • 1.800.226.8914 • F: 850.637.1923 | [www.ecrc.org](http://www.ecrc.org)

**MEETING OF THE OKALOOSA-WALTON  
TRANSPORTATION PLANNING ORGANIZATION**

**Thursday, April 18, 3:00 p.m.**

**Citizens' Advisory Committee (CAC) – 9:30 a.m.  
Technical Coordinating Committee (TCC) – 1:30 p.m.**

**Okaloosa Administration Building  
1250 N. Eglin Parkway, Shalimar, FL 32579**

**CALL TO ORDER/PLEDGE** – *Chair Nathan Boyles*

**APPROVAL OF AGENDA:**

Any new action items to be added to the agenda must be approved by a vote of two-thirds (2/3) of the TPO members present.

**HURLBURT FIELD TRAFFIC UPDATE** – *Col Kristen N Wood, USAF AFSOC 1 SOMSG/CC*

**PUBLIC FORUM:**

Only in-person participants will be able to speak during the public forum portion of the meeting. Please obtain a speaker request form from ECRC staff. Speakers are asked to limit their remarks to three (3) minutes. Community members participating via phone will be muted during the meeting and are only able to listen. Comments can be provided in the chat box, digital comment form, by email, or by phone.

**FDOT UPDATE:**

1. **FDOT Update** - *Bryant Paulk, AICP, or Christy Johnson, AICP, Florida Department of Transportation (FDOT) Urban Liaisons*

**CONSENT AGENDA:**

1. **ALL COMMITTEES:** Approval of February 2024 Meeting Minutes
2. **ENCLOSURE A** – Consideration of Resolution O-W 24-04 Adopting the Fiscal Year (FY) 2025 – FY 2026 Okaloosa-Walton Transportation Planning Organization (TPO) Unified Planning Work Program (UPWP)



Okaloosa-Walton TPO  
Staffed by the Emerald Coast Regional Council



3. **ENCLOSURE B** – Consideration of Resolution O-W 24-06 Issuing a Letter of Support for Federal Highway Administration (FHWA) Prioritization Process Pilot Program (PPPP) Discretionary Grant Application

#### **ACTION ITEMS:**

1. **ENCLOSURE C - ALL COMMITTEES – ROLL CALL VOTE** Consideration of Resolution O-W 24-05 Amending the Okaloosa-Walton 2045 Long Range Transportation Plan to Include (1) Destin Cross-Town Connector in the Cost Feasible Plan, (2) West 98 Collector in the Needs Plan, (3) JW Hollington Connector Road in the Needs Plan, (4) Mack Bayou to Sandestin Lane Connector Road in the Needs Plan, (5) CR 3280 Extension in the Needs Plan, and (6) Freeport Waterfront Improvements in the Needs Plan – *Jill Nobles, ECRC Staff*
2. **ENCLOSURE D - ALL COMMITTEES** – Consideration of Resolution O-W 24-03 Adopting the 2024 Transportation Alternatives (TA) Set-Aside Ranked Projects for FDOT District 3 Fiscal Year 2026 – 2030 Tentative Work Program– *Jill Nobles, ECRC Staff*
3. **ENCLOSURE E - ALL COMMITTEES** – Consideration of Approval of Letter of Support for Fort Walton Beach “Around the Mound” Project – *Austin Mount, ECRC Staff*
4. **ENCLOSURE F - ALL COMMITTEES** – Consideration of Approval of Letter of Support for Destin Crosstown Connector- *Austin Mount, ECRC Staff*
5. **ENCLOSURE G – ALL COMMITTEES** – Consideration of Resolution O-W 24-07 Amending the Okaloosa-Walton TPO, TCC, and CAC Bylaws – Austin Mount, ECRC Staff

#### **PRESENTATIONS:**

1. **ENCLOSURE H - ALL COMMITTEES** – Introductory Presentation for the Smart Regions Master Plan – *Terry Shaw, P.E., Kimley-Horn*
2. **ENCLOSURE I – ALL COMMITTEES** – Florida Greenways and Trails (FGT) Presentation – *Angela Bradley, ECRC Staff*
3. **ENCLOSURE J – ALL COMMITTEES** – Review of Draft O-W TPO FY 2025 – 2029 Transportation Improvement Program – *Gary Kramer, ECRC Staff*
4. **ENCLOSURE K – ALL COMMITTEES** – Review of Draft O-W TPO 2026 – 2030 Project Priorities – *Gary Kramer, ECRC Staff*

#### **INFORMATION ITEMS** (no presentation necessary):

1. TCC and CAC February 2024 Meeting Minutes

2. Joint TPO February 2, 2024 Workshop Summary
3. O-W TPO February 2024 Actions Report
4. 2024 O-W TPO Meeting Schedule

**OTHER BUSINESS:** The next O-W TPO meeting will be held on June 20, 2024, at 3:00 p.m. The CAC will meet at 9:30 a.m. and the TCC will meet at 1:30 p.m. All meetings will be held at the **Okaloosa Admin Building**, 1250 N. Eglin Pkwy., Shalimar, FL 32579.

**ADJOURNMENT:**

Stay up to date with TPO events and activities on Facebook:

[www.facebook.com/EmeraldCoastRegionalCouncil](https://www.facebook.com/EmeraldCoastRegionalCouncil) or by subscribing to the Okaloosa-Walton TPO Interested Parties list : <http://eepurl.com/dqlsyH>

*Public participation is solicited without regard to race, color, national origin, sex, age, religion, disability, or family status. Reasonable accommodations for access will be made in accordance with the American with Disabilities Act and for languages other than English. Please notify ECRC Public Involvement of any special requirements or requests at [publicinvolvement@ecrc.org](mailto:publicinvolvement@ecrc.org) or email Leandra Meredith at [Leandra.Meredith@ecrc.org](mailto:Leandra.Meredith@ecrc.org). You may also call 1800-226-8914 or 1-800-955-8771 for TTY-Florida. All requests should be made at least 48 hours in advance.*

*Introduzca la participación del público se solicita, sin distinción de raza, color, origen nacional, sexo, edad, religión, discapacidad o estado familiar. La OPC hará arreglos razonables para el acceso a esta reunión de acuerdo con el Americans with Disabilities Act, y para los requisitos de idioma que no sea inglés. Notifique a la Ada Clark ([ada.clark@ecrc.org](mailto:ada.clark@ecrc.org)) de los requisitos de acceso o el idioma en el 850-332-7976 ext. 227 o 1-800-955-8771 para TTY-Florida al menos 48 horas de antelación.*

## **Appendix C: Amended 2045 Needs Plan and Cost Feasible Plan (Maps and Spreadsheets with Costs)**



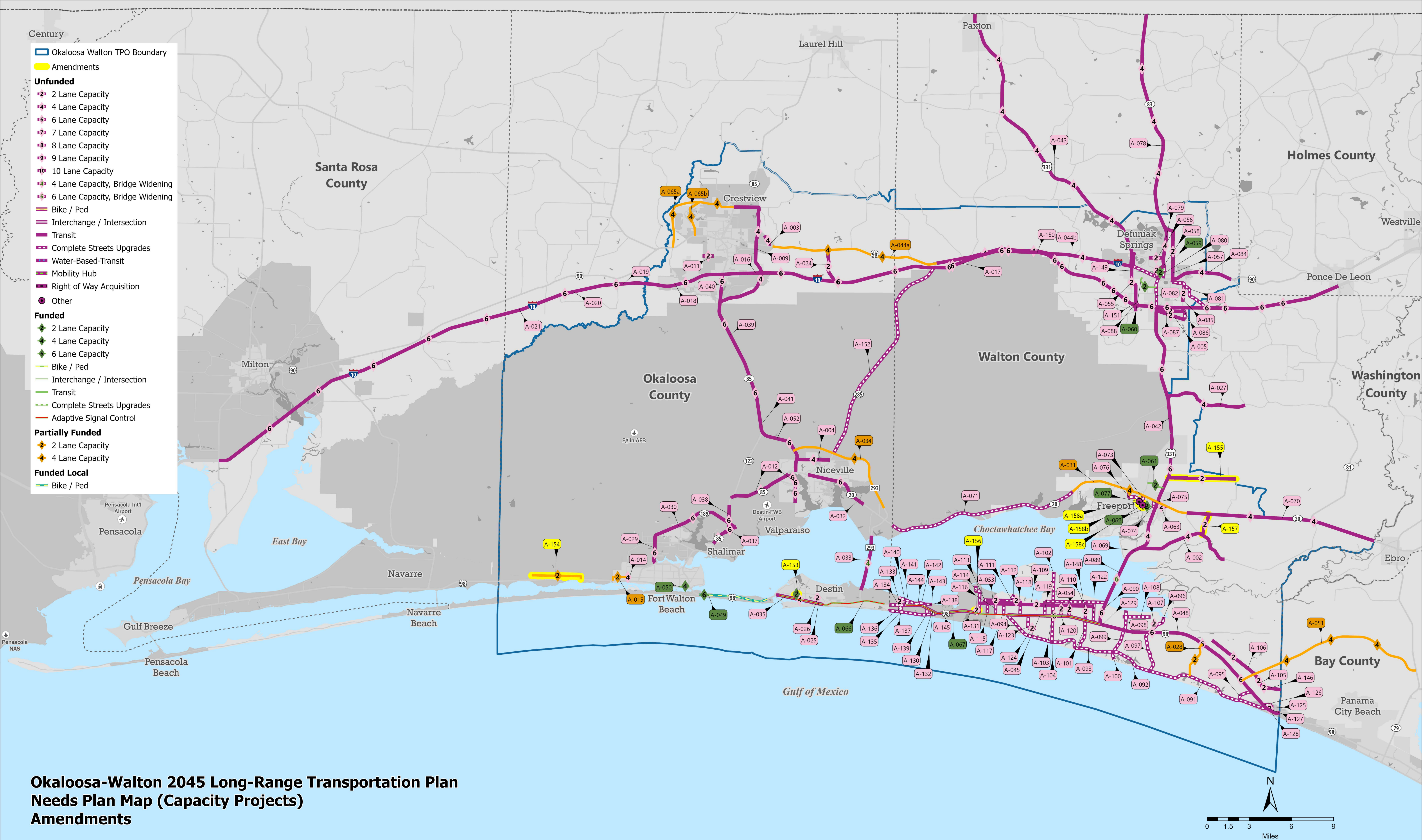




Table 1. 2045 Needs Plan Costs: Capacity Projects

ID	Project Name	From	To	Project Description	Place(s)	PD&E (5-10%)	Design (10-20%)	R/W (10-20%)	CST + CEI	Total
A-002	Black Creek Road CR 3280	US 331 (SR 83)	SR 20	Provide 2 lanes new/improved capacity	Walton Co.	\$3,938,347	\$7,876,693	\$7,876,693	\$19,691,733	\$39,383,466
A-003	Bob Sikes Airport Connector	US 90 (SR 10)	Bob Sikes Airport	Provide 4/2 lanes of new capacity	Crestview	\$585,587	\$1,171,173	\$1,171,173	\$6,734,246	\$9,662,179
A-004	College Boulevard	SR 85	SR 285	Provide 4 lanes of capacity	Niceville	\$925,613	\$1,388,419	\$4,628,064	\$10,644,548	\$17,586,644
A-005	CR 280A	Ingram Road	Coy Burgess Road	Provide 2 lanes of new/improved capacity	DeFuniak Springs	\$172,116	\$344,233	\$1,721,165	\$3,958,678	\$6,196,192
A-009	Crestview Bypass East	SR 85	Airport Road	New road construction	Crestview	\$15,300,000	\$15,451,627	\$15,451,627	\$88,846,857	\$135,050,111
A-011	Duggan Avenue Extension	Duggan Ave	Arena Road	New road construction	Crestview	\$346,465	\$692,929	\$692,929	\$3,984,342	\$5,716,664
A-012	Eglin Parkway and John Sims Parkway Military Access Facility	SR 123	Eglin Blvd	Provide additional capacity	Niceville	\$502,694	\$1,005,388	\$1,005,388	\$5,780,980	\$8,294,449
A-014	Hollywood Boulevard	Hill Avenue	Doolittle Blvd	Provide 4 lanes of capacity	Fort Walton Beach	\$90,746	\$136,120	\$589,851	\$1,043,584	\$1,860,301
A-015	Hollywood Boulevard Extension	US 98 (SR 30)	Hill Avenue	Construct new 2 lane facility	Fort Walton Beach	\$593,000	\$1,686,964	\$6,757,215	\$9,700,041	\$18,737,220
A-016	I-10	SR 85 Ferdon	Okaloosa / Walton Co. Line	Provide 6 lanes of capacity	Okaloosa Co.	\$18,169,932	\$36,339,865	\$36,339,865	\$208,954,223	\$299,803,885



# Okaloosa-Walton TPO - 2045 LRTP Amendment

ID	Project Name	From	To	Project Description	Place(s)	PD&E (5-10%)	Design (10-20%)	R/W (10-20%)	CST + CEI	Total
<b>A-017</b>	I-10	Okaloosa /Walton Co. Line	Walton / Holmes Co. Line	Provide 6 lanes of capacity	Walton Co.	\$8,331,794	\$15,622,115	\$10,414,743	\$119,769,545	\$154,138,197
<b>A-018</b>	I-10 (441038-4)	E. of Yellow River	SR 85 Ferdon	Provide 6 lanes of capacity	Crestview	\$10,445,888	\$20,891,776	\$20,891,776	\$120,127,711	\$172,357,151
<b>A-019</b>	I-10 (441038-3)	2 mi. W. of Wilkerson Bluff	E. of Yellow River	Provide 6 lanes of capacity	Okaloosa Co.	\$7,813,184	\$15,626,369	\$15,626,369	\$89,851,621	\$128,917,544
<b>A-020</b>	I-10 (441038-2)	CR 189 Log Lake Road	2 mi. W. of Wilkerson Bluff	Provide 6 lanes of capacity	Okaloosa Co.	\$5,520,185	\$11,040,369	\$11,040,369	\$63,482,124	\$91,083,047
<b>A-021</b>	I-10 (413062-5)	SR 281 (Avalon Blvd)	CR 189 Log Lake Road	Provide 6 lanes of capacity	Okaloosa Co.	\$49,681,662	\$99,363,324	\$99,363,324	\$571,339,115	\$819,747,426
<b>A-024</b>	Mason Cemetery/Jericho Road	I-10 (SR 8)	US 90 (SR 10)	Provide 2 lanes of capacity	Okaloosa Co.	\$521,792	\$2,087,166	\$6,261,499	\$12,001,206	\$20,871,663
<b>A-025</b>	Mattie M. Kelly Boulevard	Airport Road	Southern End	Conversion to Airport Road to US98 Connector	Destin	\$323,126	\$646,253	\$646,253	\$3,715,953	\$5,331,584
<b>A-026</b>	Mattie M. Kelly Boulevard Corridor Ext.	US 98	Airport Road	Right of Way Acquisition	Destin	\$331,187	\$662,375	\$662,375	\$3,311,874	\$4,967,811
<b>A-027</b>	Rock Hill Road - Phase 1	SR 83 (US 331)	HIGH LONESOME ROAD	Widening and Resurfacing of Existing Lanes	Walton Co.	\$2,311,018	\$4,622,036	\$4,622,036	\$11,555,090	\$23,110,180
<b>A-028</b>	South Walton North/South Connector	CR 30A	US 98 (SR 30)	Construct new 2 lane facility	South Walton County	Locally funded by Walton Co.	\$2,523,326	\$2,523,326	\$14,509,125	\$19,555,777
<b>A-029</b>	SR 189 (Beal Parkway)	Mary Esther Parkway	Racetrack Road	Provide 6 lanes of capacity	Fort Walton Beach	\$613,827	\$920,741	\$6,138,270	\$7,059,011	\$14,731,849
<b>A-030</b>	SR 189 (Lewis Turner Boulevard)	SR 188 (Racetrack Road)	Eglin AFB West Gate	Provide 6 lanes of capacity	Fort Walton Beach	\$2,554,848	\$5,109,695	\$12,774,238	\$29,380,749	\$49,819,530
<b>A-031</b>	SR 20	King Rd	Black Creek Blvd	Provide 4 lanes of capacity	Freeport	Complete	Funded FY 23/24	\$70,200,000	\$139,840,000	\$210,040,000



# Okaloosa-Walton TPO - 2045 LRTP Amendment

ID	Project Name	From	To	Project Description	Place(s)	PD&E (5-10%)	Design (10-20%)	R/W (10-20%)	CST + CEI	Total
<b>A-032</b>	SR 20	Cedar Avenue South	Range Road	Widening to 6 lanes	Niceville	\$1,805,853	\$3,611,705	\$18,058,526	\$20,767,305	\$44,243,389
<b>A-033</b>	SR 293 (Mid-Bay Bridge)	South end of the bridge	North end of the bridge	Provide 4 lanes of capacity, add parallel bridge span over Choctawhatchee Bay	Okaloosa Co.	\$13,000,000	\$244,605	\$13,000,000	\$149,500,000	\$175,744,605
<b>A-034</b>	SR 293 (Spence Pkwy)	Range Road Interchange	SR 85 North	Provide 4 lanes of capacity	Niceville	\$5,916,200	\$11,832,399	\$0	\$68,036,294	\$85,784,893
<b>A-035</b>	SR 30 (US 98) Harbor Blvd	CR 30A Calhoun Avenue	Airport Road	Allow for PD&E to add 4 to 6 lanes of capacity	Destin	\$2,455,860	\$4,911,720	\$4,911,720	\$28,242,389	\$40,521,688
<b>A-036</b>	SR 388 Ext (Bay County)	SR 79 (Bay County)	US 98 (Walton County)	New 4 lane road construction	Walton Co.	\$9,137,460	\$18,274,919	\$18,274,919	\$105,080,787	\$150,768,086
<b>A-037</b>	SR 85 (Eglin Parkway)	12th Avenue/Richburg Ave.	Eglin AFB West Gate	Widen to 6 lanes	Okaloosa Co.	\$1,180,419	\$2,360,837	\$2,360,837	\$13,574,814	\$19,476,907
<b>A-038</b>	SR 85 (Eglin Parkway)	General Bond Boulevard	SR 189	Provide 6 lanes of capacity	Okaloosa Co.	\$1,368,411	\$2,736,822	\$2,736,822	\$15,736,729	\$22,578,785
<b>A-039</b>	SR 85 (220171-5)	McWhorter Avenue	PJ Adams Parkway	Provide 6 lanes of capacity	Crestview	\$3,260,204	\$7,480,000	\$6,520,408	\$37,492,343	\$54,752,955
<b>A-040</b>	SR 85 (220171-6)	PJ Adams Parkway	I-10 /Mirage	Provide 6 lanes of capacity	Crestview	\$1,036,297	\$2,750,000	\$2,072,595	\$11,917,418	\$17,776,310
<b>A-041</b>	SR 85 (220171-4)	SR 123	McWhorter Avenue	Provide 6 lanes of capacity	Niceville	\$3,310,169	\$4,950,000	\$6,620,337	\$38,066,939	\$52,947,444
<b>A-042</b>	US 331	North of SR 20	SR 8 (I-10)	Add 4 to 6 lanes of capacity, Reconstruct	Walton Co.	\$12,723,881	\$25,447,761	\$25,447,761	\$63,619,403	\$127,238,805
<b>A-043</b>	US 331	US 90 (SR 10)	Alabama State Line Paxton Bypass Road (Conceptual)	Provide 4 lanes of capacity	DeFuniak Springs	\$15,809,389	\$31,618,777	\$31,618,777	\$79,046,944	\$158,093,887
<b>A-044a</b>	US 90	Fairchild Rd	SR 285/Mossy Head	Provide 4 lanes of capacity	Okaloosa CO.	\$2,411,251	\$3,616,876	\$18,084,379	\$27,729,381	\$51,841,887

ID	Project Name	From	To	Project Description	Place(s)	PD&E (5-10%)	Design (10-20%)	R/W (10-20%)	CST + CEI	Total
<b>A-044b</b>	US 90	SR 285 Mossy Head	US 331 (SR 83) North	Provide 4 lanes of capacity	Walton Co.	\$4,823,224	\$7,234,837	\$36,174,185	\$55,467,083	\$103,699,329
<b>A-045</b>	US 98	CR 30A	US 331 (SR 83)	Provide 6 lanes of capacity	Santa Rosa Beach	\$2,940,000	\$5,000,000	\$5,000,000	\$12,060,000	\$25,000,000
<b>A-048</b>	US 98	US 331 (SR 83)	Bay County Line	Provide 6 lanes of capacity	Walton Co.	\$10,612,830	\$21,225,660	\$21,225,660	\$53,064,150	\$106,128,300
<b>A-049</b>	US 98	Brooks Bridge / Santa Rosa Blvd	Gulf National Sea Shore Dr	Add 4 to 6 lanes of capacity	Fort Walton Beach	\$773,111	\$1,546,221	\$1,546,221	\$8,890,773	\$12,756,327
<b>A-050</b>	US 98 (Around the Mound)	SR 189	Brooks Bridge	Provide 4 lanes of capacity, Re-Alignment	Fort Walton Beach	Funded in FY23-27 TIP (FY23) \$1M Local and \$470K Federal	\$2,101,513	\$8,934,000	\$12,083,701	\$23,119,214
<b>A-051</b>	West Bay Parkway	US 98 (SR 30) in Walton County	Walton County Line	Provide 2 lane/wide to 4 lanes	Walton Co.	Complete	\$1,900,000	\$490,000	\$160,595,660	\$162,985,660
<b>A-052</b>	SR 85	W John Sims Pkwy	SR 123	Provide 6 lanes of capacity	Niceville	\$2,627,524	\$5,255,049	\$5,255,049	\$30,216,530	\$43,354,152
<b>A-053</b>	Hewett Bayou Connector	East Lamb Dr	East Hewett Rd	Provide 2 lanes of new capacity	Santa Rosa Beach	\$557,160	\$1,114,320	\$1,114,320	\$2,785,800	\$5,571,600
<b>A-054</b>	Chat Holley Rd Connector	Nellie Dr	US 98	Provide 2 lanes of new capacity	Santa Rosa Beach	\$517,972	\$1,035,944	\$1,035,944	\$5,956,676	\$8,546,535
<b>A-055</b>	Coy Burgess Flyover - Option 1	US 331 (SR 83)	Coy Burgess Loop	Provide 2 lanes of new capacity	DeFuniak Springs	\$4,756,848	\$9,513,696	\$9,513,696	\$23,784,241	\$47,568,482
<b>A-056</b>	Walton County Improvements	20th St	SR 83	Provide additional capacity	DeFuniak Springs	\$360,000	\$720,000	\$720,000	\$1,800,000	\$3,600,000



# Okaloosa-Walton TPO - 2045 LRTP Amendment

ID	Project Name	From	To	Project Description	Place(s)	PD&E (5-10%)	Design (10-20%)	R/W (10-20%)	CST + CEI	Total
	Walton Road Improvements									
<b>A-057</b>	1st St Alternate - Option 4	SR 83 (US 331)	Bay Ave	Construct new road	DeFuniak Springs	\$1,724,233	\$3,448,465	\$3,448,465	\$8,621,163	\$17,242,326
<b>A-058</b>	Wabash Alternate - Option 2	SR 83 (US 331)	US 90 (SR 10)	Construct new road	DeFuniak Springs	\$1,477,452	\$2,954,904	\$2,954,904	\$7,387,259	\$14,774,518
<b>A-059</b>	Park Alternate - Option 3	SR 83 (US 331)	US 90 (SR 10)	Provide additional capacity and construct a new road	DeFuniak Springs	\$545,077	\$1,090,155	\$1,090,155	\$6,268,395	\$8,993,782
<b>A-060</b>	Bruce Ave Extension	US 331 (SR 83)	25th St	Construct new road	DeFuniak Springs	\$724,470	\$1,448,941	\$1,448,941	\$8,331,412	\$11,953,764
<b>A-061</b>	Water Tower Road Connector Rd North Freeport Connector Road	Business 331	US 331	Construct new road	Freeport	\$559,863	\$1,119,726	\$1,119,726	\$6,438,424	\$9,237,739
<b>A-062</b>	Marquis Way East West Connector Road	Shipyard Rd	Marquis Way	Construct new road	Freeport	\$583,573	\$1,167,145	\$1,167,145	\$2,917,863	\$5,835,725
<b>A-063</b>	Marquis Way East Connector Road	US 331 (SR 83)	SR 20	Construct new road	Freeport	\$483,030	\$966,059	\$966,059	\$2,415,149	\$4,830,297
<b>A-065a</b>	Crestview Bypass West	US 90 (SR 10)	SR 85	Provide 4 lanes of new capacity	Crestview	\$2,000,000	\$4,500,000	\$25,000,000	\$60,625,525	\$92,125,525

ID	Project Name	From	To	Project Description	Place(s)	PD&E (5-10%)	Design (10-20%)	R/W (10-20%)	CST + CEI	Total
<b>A-065b</b>	Crestview Bypass West	US 90	Old Bethel Rd	Provide 4 lanes of capacity	Crestview	\$2,000,000	\$4,500,000	\$25,000,000	\$60,625,525	\$92,125,525
<b>A-066</b>	US 98 Adaptive Signal Control System	Stahlman Ave	Tequesta Dr	Install Adaptive Signal Control Systems	Okaloosa Co.	\$0	\$0	\$0	\$750,000	\$750,000
<b>A-067</b>	US 98 Adaptive Signal Control System	S Holiday Rd	US 331	Install Adaptive Signal Control Systems	Walton Co.	\$0	\$0	\$0	\$800,000	\$800,000
<b>A-069</b>	US 331	SR 20	Choctawhatchee Bay	Road Upgrades and Improvements	Freeport	\$5,421,550	\$10,843,100	\$10,843,100	\$27,107,750	\$54,215,500
<b>A-070</b>	SR 20 East	Bay County	Black Creek Blvd	Road Upgrades and Improvements	Walton Co.	\$3,045,237	\$6,090,474	\$6,090,474	\$15,226,185	\$30,452,370
<b>A-071</b>	SR 20 West	Alaqua Dr	Okaloosa County	Road Upgrades and Improvements	Walton Co.	\$682,931	\$1,365,861	\$1,365,861	\$7,853,701	\$11,268,353
<b>A-073</b>	Madison St	SR 20 West	Shipyard Rd	Road Upgrades and Improvements	Freeport	\$56,696	\$113,391	\$113,391	\$283,478	\$566,955
<b>A-074</b>	Marquis Way	Blue Ridge Parkway Extension	US 331	Road Upgrades and Improvements	Freeport	\$20,477	\$40,954	\$40,954	\$102,384	\$204,768
<b>A-075</b>	Blue Ridge Parkway Extension	Lagrange Landing SR 20	Marquis Way	Road upgrades and construction of new road	Freeport	\$179,130	\$358,260	\$358,260	\$895,651	\$1,791,302
<b>A-076</b>	Four Mile Rd	SR 20	83A East	Road Upgrades	Freeport	\$302,448	\$604,896	\$604,896	\$1,512,240	\$3,024,479
<b>A-077</b>	Shipyard Rd	83A East	Marquis Way	Road Upgrades	Freeport	\$50,396	\$100,792	\$100,792	\$251,980	\$503,960

ID	Project Name	From	To	Project Description	Place(s)	PD&E (5-10%)	Design (10-20%)	R/W (10-20%)	CST + CEI	Total
<b>A-078</b>	SR 83	Alabama State Line	WW II Veterans Lane	Add 2 lanes to 4 lanes	DeFuniak Springs	\$13,012,538	\$26,025,076	\$26,025,076	\$65,062,690	\$130,125,380
<b>A-079</b>	SR 83	WW II Veterans Lane	SR 83 Alternatives	Add 2 lanes to 4 lanes	DeFuniak Springs	\$2,948,927	\$5,897,854	\$5,897,854	\$14,744,636	\$29,489,271
<b>A-080</b>	SR 83 (9th Street)	SR 83 Alternatives	US Hwy 90	Road Upgrades	DeFuniak Springs	\$195,750	\$391,500	\$391,500	\$978,750	\$1,957,500
<b>A-081</b>	CR 280	CR 280 Connector (aka SR 83 East Alternative)	Interstate 10	Road Upgrades	DeFuniak Springs	\$2,395,878	\$4,791,755	\$4,791,755	\$11,979,388	\$23,958,775
<b>A-082</b>	US Hwy 331 South	US Hwy 90	Interstate 10	Road Upgrades	DeFuniak Springs	\$412,000	\$824,000	\$824,000	\$2,060,000	\$4,120,000
<b>A-083</b>	US Hwy 331 South	Interstate 10	US Hwy 90	Road Upgrades	DeFuniak Springs	\$61,140	\$122,280	\$122,280	\$305,700	\$611,400
<b>A-084</b>	US Hwy 90	CR 183 (Holmes County)	1st Street	Add 2 to 4 lanes	DeFuniak Springs	\$3,058,211	\$6,116,422	\$6,116,422	\$15,291,055	\$30,582,110
<b>A-085</b>	CR 280A Connector (Alternative to CR 280 Connector)	CR 280	CR 280A	New road construction	DeFuniak Springs	\$770,402	\$1,540,804	\$1,540,804	\$3,852,009	\$7,704,018
<b>A-086</b>	CR 280A	CR 280A Connector	CR 280B	Road Upgrades	DeFuniak Springs	\$301,068	\$602,137	\$602,137	\$1,505,342	\$3,010,684
<b>A-087</b>	McCall Dairy Road Extension	CR 280A	US Hwy 331 South	New road construction	DeFuniak Springs	\$1,491,889	\$2,983,778	\$2,983,778	\$7,459,446	\$14,918,892
<b>A-088</b>	New Interstate 10 Interchange (West)	US Hwy 331 South	Coy Burgess Connector	Road enhancements	DeFuniak Springs	\$4,500,000	\$9,000,000	\$9,000,000	\$22,500,000	\$45,000,000
<b>A-089</b>	US Hwy 331	Jolly Road	Chat Holley Rd	Increase Capacity	Walton Co.	\$626,500	\$1,253,000	\$1,253,000	\$3,132,500	\$6,265,000
<b>A-090</b>	US Hwy 331	Chat Holley Rd	US Hwy 98	add lanes to increase capacity	Santa Rosa Beach	\$200,000	\$400,000	\$400,000	\$1,000,000	\$2,000,000



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ID	Project Name	From	To	Project Description	Place(s)	PD&E (5-10%)	Design (10-20%)	R/W (10-20%)	CST + CEI	Total
A-091	30A	US Hwy 98 East	CR 395 (Seagrove Beach)	Road Upgrades	Walton Co.	\$2,562,330	\$5,124,660	\$5,124,660	\$12,811,650	\$25,623,300
A-092	30A	CR 395 (Seagrove Beach)	CR 283 (Grayton Beach)	Road Upgrades	Walton Co.	\$973,955	\$1,947,910	\$1,947,910	\$4,869,775	\$9,739,550
A-093	30A	CR 283 (Grayton Beach)	CR 393 (Gulf Place)	Road Upgrades	Walton Co.	\$1,319,050	\$2,638,100	\$2,638,100	\$6,595,250	\$13,190,500
A-094	30A	CR 393 (Gulf Place)	US Hwy 98 West	Road Upgrades	Santa Rosa Beach	\$1,100,755	\$2,201,510	\$2,201,510	\$5,503,775	\$11,007,550
A-095	Watersound Parkway	US Hwy 98	30A	Road Upgrades	Walton Co.	\$219,688	\$439,376	\$439,376	\$1,098,440	\$2,196,880
A-096	CR 395	Bay	US Hwy 98	Road Upgrades	Point Washington	\$65,189	\$130,378	\$130,378	\$325,945	\$651,890
A-097	CR 395	US Hwy 98	30A	Road Upgrades	Walton Co.	\$580,604	\$1,161,208	\$1,161,208	\$2,903,020	\$5,806,040
A-098	CR 283	Bay	US Hwy 98	Road Upgrades	Walton Co.	\$63,850	\$127,699	\$127,699	\$319,248	\$638,495
A-099	CR 283	US Hwy 98	30A	Road Upgrades	Walton Co.	\$331,494	\$662,987	\$662,987	\$1,657,468	\$3,314,935
A-100	DeFuniak Street	30A	Grayton Beach	Road Upgrades	Walton Co.	\$105,921	\$211,842	\$211,842	\$529,605	\$1,059,210
A-101	CR 83 (Old Blue Mountain Rd)	US Hwy 98	30A	Road Upgrades	Walton Co.	\$411,915	\$823,830	\$823,830	\$2,059,575	\$4,119,150
A-102	CR 393	Bay	Chat Holley Road	Road Upgrades	Santa Rosa Beach	\$95,105	\$190,209	\$190,209	\$475,523	\$951,045
A-103	CR 393	Chat Holley Road	US Hwy 98	Road Upgrades	Santa Rosa Beach	\$436,940	\$873,880	\$873,880	\$2,184,700	\$4,369,400
A-104	CR 393	US Hwy 98	30A	Road Upgrades	Santa Rosa Beach	\$364,839	\$729,678	\$729,678	\$1,824,195	\$3,648,390



ID	Project Name	From	To	Project Description	Place(s)	PD&E (5-10%)	Design (10-20%)	R/W (10-20%)	CST + CEI	Total
<b>A-105</b>	Watersound Internal	Watersound Parkway	Westbay Parkway	New road construction	Walton Co.	\$375,124	\$750,249	\$750,249	\$3,751,245	\$5,626,867
<b>A-106</b>	Watersound Internal	Westbay Parkway	Serenoa Road	New road construction	Walton Co.	\$1,252,635	\$2,505,271	\$2,505,271	\$12,526,353	\$18,789,530
<b>A-107</b>	Point Washington Connector	CR 395	Point Washington Road	Road upgrades	Walton Co.	\$4,171	\$8,342	\$8,342	\$20,855	\$41,710
<b>A-108</b>	Point Washington Road	Point Washington Connector	Harris Street	Road Upgrades	Walton Co.	\$77,245	\$154,489	\$154,489	\$386,223	\$772,445
<b>A-109</b>	US Hwy 98 Alternative	JD Miller Road	Mack Bayou Road	New road construction	Santa Rosa Beach	\$4,553,690	\$9,107,380	\$9,107,380	\$22,768,450	\$45,536,900
<b>A-110</b>	Chat Holley	US 331	Church Street	Road Upgrades	Santa Rosa Beach	\$819,263	\$1,638,525	\$1,638,525	\$4,096,313	\$8,192,625
<b>A-111</b>	Alderberry Road Extension	Don Bishop Road	Eastern terminus	New road construction	Walton Co.	\$289,723	\$579,446	\$579,446	\$1,448,616	\$2,897,232
<b>A-112</b>	Alderberry Road	Eastern terminus	E. Hewett Road	Road Upgrades	Walton Co.	\$58,185	\$116,370	\$116,370	\$290,925	\$581,850
<b>A-113</b>	E. Lamb Drive	Goldsby Road	Mack Bayou Road	Road Upgrades	Walton Co.	\$557,160	\$1,114,320	\$1,114,320	\$2,785,800	\$5,571,600
<b>A-114</b>	Mack Bayou Road	E. Harborview Road	US Hwy 98	Road Upgrades	Walton Co.	\$480,634	\$961,268	\$961,268	\$2,403,170	\$4,806,340
<b>A-115</b>	Goldsby Road	E. Lamb Drive	US Hwy 98	Road Upgrades	Walton Co.	\$125,990	\$251,980	\$251,980	\$629,950	\$1,259,900
<b>A-116</b>	West Hewett Rd	E. Lamb Drive Extension	US Hwy 98	Road Upgrades	Santa Rosa Beach	\$125,990	\$251,980	\$251,980	\$629,950	\$1,259,900
<b>A-117</b>	East Hewett Rd	E. Lamb Drive Extension	US Hwy 98	Road Upgrades	Santa Rosa Beach	\$125,990	\$251,980	\$251,980	\$629,950	\$1,259,900
<b>A-118</b>	Don Bishop Rd	Alderberry Rd Extension	US Hwy 98	Road Upgrades	Santa Rosa Beach	\$125,990	\$251,980	\$251,980	\$629,950	\$1,259,900

ID	Project Name	From	To	Project Description	Place(s)	PD&E (5-10%)	Design (10-20%)	R/W (10-20%)	CST + CEI	Total
A-119	Church Street	Chat Holley Road	US Hwy 98	Road Upgrades	Santa Rosa Beach	\$125,990	\$251,980	\$251,980	\$629,950	\$1,259,900
A-120	Veterans Road	Chat Holley Road	US Hwy 98	New road construction	Santa Rosa Beach	\$682,054	\$1,364,107	\$1,364,107	\$3,410,268	\$6,820,536
A-121	Nellie Road	Chat Holley Road	US Hwy 98	New road construction	Santa Rosa Beach	\$682,054	\$1,364,107	\$1,364,107	\$3,410,268	\$6,820,536
A-122	JD Miller	Chat Holley Road	US Hwy 98	Road Upgrades	Santa Rosa Beach	\$176,386	\$352,772	\$352,772	\$881,930	\$1,763,860
A-123	Sugar Drive	US Hwy 98	Sugar Drive Connector	Road Upgrades	Santa Rosa Beach	\$41,078	\$82,156	\$82,156	\$205,390	\$410,780
A-124	Sugar Drive Connector	Thompson Road	Sugar Drive	New road construction	Santa Rosa Beach	\$300,393	\$600,787	\$600,787	\$1,501,967	\$3,003,934
A-125	Walton Palm Road Extension	N. Orange Street	N. Wall Street	New road construction	Walton Co.	\$141,695	\$283,390	\$283,390	\$708,475	\$1,416,950
A-126	Pinewood Lane	North Orange Street	30A	Road Upgrades	Walton Co.	\$18,216	\$36,431	\$36,431	\$91,078	\$182,156
A-127	Orange Street	Pinewood Lane	US Hwy 98	Road Upgrades	Walton Co.	\$15,413	\$30,826	\$30,826	\$77,066	\$154,132
A-128	Orange Street	US Hwy 98	West Park Place Avenue	Road Upgrades	Walton Co.	\$4,204	\$8,407	\$8,407	\$21,018	\$42,036
A-129	US 98 Flyover	US 98	US 331	Construct a flyover interchange	Walton Co.	Funded in 22-26 TIP as 4671791	\$16,700,000	\$22,500,000	\$51,750,000	\$90,950,000
A-130	Scenic 98	US 98	Okaloosa County Line	Road Upgrades and Complete Streets Elements	Miramar Beach	\$633,563	\$1,267,126	\$1,267,126	\$3,167,815	\$6,335,630
A-131	US 98	Mack Bayou Rd	Sandestin Blvd	Road Upgrades and Safety Enhancements	Walton Co.	\$154,000	\$308,000	\$308,000	\$770,000	\$1,540,000

ID	Project Name	From	To	Project Description	Place(s)	PD&E (5-10%)	Design (10-20%)	R/W (10-20%)	CST + CEI	Total
A-132	Poinciana Blvd	US 98	Scenic 98	Road Upgrades and Complete Streets Elements	Miramar Beach	\$60,951	\$121,902	\$121,902	\$304,755	\$609,510
A-133	Driftwood Extension	Forest Shore Dr	US 98	New road construction	Walton Co.	\$283,390	\$566,780	\$566,780	\$1,416,950	\$2,833,900
A-134	Driftwood Dr	US 98	Scenic 98	Road Upgrades and Complete Streets Elements	Walton Co.	\$41,845	\$83,690	\$83,690	\$209,225	\$418,450
A-135	Ellis Rd	US 98	Scenic 98	Road Upgrades and Complete Streets Elements	Walton Co.	\$41,845	\$83,690	\$83,690	\$209,225	\$418,450
A-136	Bradley St	Ellis Road	Driftwood Drive	Road Upgrades and Complete Streets Elements	Walton Co.	\$10,043	\$20,086	\$20,086	\$50,214	\$100,428
A-137	Paynes St	Ellis Road	Driftwood Drive	Road Upgrades and Complete Streets Elements	Walton Co.	\$10,043	\$20,086	\$20,086	\$50,214	\$100,428
A-138	Geronimo St	Bayshore Drive	US Hwy 98	Road Upgrades and Complete Streets Elements	Walton Co.	\$9,108	\$18,216	\$18,216	\$45,539	\$91,078
A-139	Miramar Beach Dr	US Hwy 98	Scenic 98	Road Upgrades and Complete Streets Elements	Miramar Beach	\$16,114	\$32,228	\$32,228	\$80,569	\$161,138
A-140	North Holiday Rd	Shore Drive	US Hwy 98	Road Upgrades and Complete Streets Elements	Walton Co.	\$16,114	\$32,228	\$32,228	\$80,569	\$161,138
A-141	Forest Shore Sr	US Hwy 98	Driftwood Drive Extension	Road Upgrades and Complete Streets Elements	Walton Co.	\$47,641	\$95,282	\$95,282	\$238,204	\$476,408
A-142	Bayshore Dr	Geronimo Street	Darrow Drive	Road Upgrades and Complete Streets Elements	Walton Co.	\$18,913	\$37,826	\$37,826	\$94,566	\$189,132
A-143	Crest Dr	Shore Drive	Geronimo Street	Road Upgrades and Complete Streets Elements	Walton Co.	\$13,311	\$26,623	\$26,623	\$66,557	\$133,114



# Okaloosa-Walton TPO - 2045 LRTP Amendment

ID	Project Name	From	To	Project Description	Place(s)	PD&E (5-10%)	Design (10-20%)	R/W (10-20%)	CST + CEI	Total
A-144	Darrow Dr	Bayshore Drive	Forest Shore Drive	Road Upgrades and Complete Streets Elements	Walton Co.	\$5,255	\$10,509	\$10,509	\$26,273	\$52,545
A-145	US 98	Sandestin Blvd	Okaloosa County Line	Road Upgrades, Safety Improvements, and Complete Streets Elements	Walton Co.	\$525,000	\$1,050,000	\$1,050,000	\$2,625,000	\$5,250,000
A-146	Freeport East Connector	SR 20 East	US 331	New Road & Complete Street	Walton Co.	\$483,030	\$966,059	\$966,059	\$2,415,149	\$4,830,297
A-147	US Hwy 98	30A West	Mack Bayou Road	Widen Road & Complete Street	Walton Co.	\$1,763,903	\$3,527,807	\$3,527,807	\$8,819,517	\$17,639,034
A-148	CR 83 (Old Blue Mountain Rd) Extension	Chat Holley Road	US Hwy 98	New Road & Complete Street	Santa Rosa Beach	\$855,910	\$1,711,821	\$1,711,821	\$4,279,552	\$8,559,104
A-149	US Hwy 90	US Hwy 331 South	US Hwy 331 North	Safety & Operations	DeFuniak Springs	\$66,320	\$132,640	\$132,640	\$331,600	\$663,200
A-150	Interstate 10 Interchange Improvements	SR 81	SR 85	Widen Interchange	Walton Co.	\$1,654,991	\$3,309,981	\$3,309,981	\$16,549,906	\$24,824,859
A-151	Interstate 10	CR 280	Coy Burgess Connector	Frontage Roads	DeFuniak Springs	\$2,726,212	\$5,452,424	\$5,452,424	\$13,631,059	\$27,262,118
A-152	SR 285	SR 293	I-10	Safety/Capacity	Okaloosa Co.	\$250,000				\$250,000
A-153	Destin Cross-Town Connector	Benning Drive	Beach Drive	Enhanced two-lane roadway	Destin	Complete	Complete	Complete	\$5,999,717 (local funds) \$3,632,811	\$9,632,528
A-154	West 98 Collector	Green Drive	Solar Street	New 2-lane roadway	Okaloosa Co.	\$750,000 (local funds)	\$625,000 (local funds)	\$2,000,000	\$20,000,000	\$23,375,000
A-155	JW Hollington Connector Road	JW Hollington Road	US 331	New 2-lane roadway	Walton Co.	Included in CST estimate	Included in CST estimate	\$764,098	\$18,389,016	\$19,153,114

ID	Project Name	From	To	Project Description	Place(s)	PD&E (5-10%)	Design (10-20%)	R/W (10-20%)	CST + CEI	Total
A-156	Mack Bayou to Sandestin Lane Connector Road	Mack Bayou Road	Sandestin Lane	New 2-lane roadway with Complete Streets elements	Walton Co.	N/A	Included in CST estimate	N/A	\$1,833,453	\$1,833,453
A-157	CR 3280 Extension	Black Creek Boulevard	SR 20	New 2-lane road with Complete Streets	Walton Co.	N/A	Included in CST estimate	\$2,824,807	\$9,416,022	\$12,240,829
A-158	Freeport Waterfront Improvements			(a) Four Mile Bridge Boat Ramp Refurbishment (b) Four Mile Creek Turn Basin Mooring Field (c) Marse Landing Off-Loading Bulkhead Extension		N/A	N/A	N/A	\$720,000	\$720,000
	TOTALS					\$307,230,298	\$591,564,073	\$799,750,065	\$3,193,583,082	\$4,892,127,518

Table 2. 2045 Needs Plan Costs: Bike and Pedestrian Projects

ID	Project Name	From	To	Project Description	Place(s)	PD&E (5-10%)	Design (10-20%)	R/W (10-20%)	CST + CEI	Total
B-05	BL 3: Hutchinson Street (in PW614)	Luke Ave	US 98	Pathways	Okaloosa Co.	\$9,488	\$18,975	\$18,975	\$109,107	\$156,544
B-08	CR 883 Madison Street Business 331 (CR 883)	SR 20	Freeport Village US 331	Sidewalks	Freeport	\$59,709	\$119,418	\$119,418	\$686,654	\$985,199
B-12	Jet Drive	Holmes Blvd Ne	Hollywood Blvd NW	Complete Sidewalks	Fort Walton Beach	\$55,050	\$110,101	\$110,101	\$633,080	\$908,333
B-15	Multi-Modal Facility	Scenic Gulf Drive	MC Davis Boulevard	Multi-Use Trail	Santa Rosa Beach	\$356,051	\$712,101	\$3,560,506	\$8,189,163	\$12,817,821
B-19	Multi-Modal Facility along Hollywood Boulevard	Eglin Parkway (SR 85)	Mary Esther Boulevard	Sidewalk, Bicycle Lanes	Fort Walton Beach	\$80,958	\$161,916	\$809,579	\$1,862,031	\$2,914,484
B-21	Multi-Modal Facility along the Gulf Power Easement	US 98 (SR 30)	US 98 (SR 30)	Multi-Use Trail	Okaloosa Co.	\$133,774	\$267,549	\$267,549	\$1,538,404	\$2,207,276
B-22	Multi-Modal Facility along US 98 (SR 30)	Main Street	Gulf Shore Drive	Multi-Use Trail	Destin	\$4,021	\$8,043	\$40,213	\$92,490	\$144,767
B-23	Multi-Modal Facility along US 98 (SR 30)	Indian Bayou Trail	Kelly Plantation Drive	Multi-Use Trail	Destin	\$27,018	\$54,036	\$270,180	\$621,413	\$972,647
B-24	Multi-Modal Facility along US 98 (SR 30)	Kelly Plantation Drive	Mid-Bay Bridge Road (SR 293)	Sidewalk	Destin	\$4,686	\$9,373	\$46,864	\$107,787	\$168,710
B-25	Multi-Modal Facility along US 98 (SR 30)	Crystal Beach Drive	Regions Way	Sidewalk	Okaloosa Co.	\$1,197	\$2,395	\$11,973	\$27,538	\$43,103
B-26	Multi-use Path	Pier Road	Maler Bridge	Multi-Use Facility	Okaloosa Co.	Complete	Incl in CST+CEI	Incl in CST+CEI	Locally Funded by	\$0



ID	Project Name	From	To	Project Description	Place(s)	PD&E (5-10%)	Design (10-20%)	R/W (10-20%)	CST + CEI	Total
									Okaloosa TDC \$4M	
<b>B-29</b>	Pedestrian access point			Pedestrian Access Gate	Okaloosa Co.	\$38,883	\$77,767	\$77,767	\$388,834	\$583,252
<b>B-33</b>	SR 85	Commerce Dr	CR 188 / Airport Rd	Bike/Ped Facility	Crestview	\$1,248,179	\$2,496,358	\$2,496,358	\$14,354,058	\$20,594,952
<b>B-36</b>	US 90 Trail	Santa Rosa County Line	Holmes County Line	Trail Construction	Okaloosa & Walton Co.	\$4,117,525	\$8,235,049	\$8,235,049	\$47,351,533	\$67,939,157
<b>B-37</b>	US 98	Marler	Harbor Boulevard	Pedestrian Improvements	Destin	\$87,319	\$174,639	\$174,639	\$1,004,174	\$1,440,771
<b>B-39</b>	20th St	<del>US 331</del> Walton Road	US 90	Sidewalk Extension	DeFuniak Springs	\$148,392	\$296,784	\$296,784	\$1,706,508	\$2,448,468
<b>B-40</b>	Country Club Dr/Live Oak Ave	Country Club Ln	25th St	Sidewalk Extension	DeFuniak Springs	\$28,860	\$57,721	\$57,721	\$331,894	\$476,195
<b>B-41</b>	25th St	Baldwin Ave	Live Oak Ave	Sidewalk Extension	DeFuniak Springs	\$82,688	\$165,376	\$165,376	\$413,439	\$826,878
<b>B-42</b>	Baldwin Ave	US 90 West	<del>18th St</del> 11th St	Sidewalk Extension	DeFuniak Springs	\$211,000	\$422,000	\$422,000	\$1,055,000	\$2,110,000
<b>B-43</b>	Baldwin Ave	<del>18th St</del> 11th St	1st St	Sidewalk Rehabilitation	DeFuniak Springs	\$83,000	\$166,000	\$166,000	\$415,000	\$830,000
<b>B-44</b>	Baldwin Ave and US 331	Baldwin Ave	US 331	Pedestrian Bridge	DeFuniak Springs	\$0	\$200,000	\$200,000	\$5,400,000	\$5,800,000
<b>B-45</b>	20th St	US 90	Baldwin Ave	Proposed Sidewalk Extension	DeFuniak Springs	\$213,000	\$426,000	\$426,000	\$1,065,000	\$2,130,000
<b>B-46</b>	Baldwin Ave	1st St	US 90	Proposed Sidewalk Extension	DeFuniak Springs	\$14,430	\$28,860	\$28,860	\$165,947	\$238,098
<b>B-47</b>	19th St	Hedger St	Bob Sikes Road	Proposed Sidewalk Extension	DeFuniak Springs	\$25,111	\$50,221	\$50,221	\$288,774	\$414,327
<b>B-48</b>	Downtown Fort Walton Beach Bike Ped Connections	SR 98	Hollywood Boulevard NE	Sidewalk and Bike Facility Improvements	Fort Walton Beach	\$120,441	\$240,881	\$240,881	\$1,385,068	\$1,987,271
<b>B-49</b>	Cinco Bayou Bike Ped Connections	Hollywood Boulevard NE	Nicholson St NE	Sidewalk and Bike Facility Improvements	Fort Walton Beach	\$74,821	\$149,642	\$149,642	\$860,441	\$1,234,545

ID	Project Name	From	To	Project Description	Place(s)	PD&E (5-10%)	Design (10-20%)	R/W (10-20%)	CST + CEI	Total
<b>B-50</b>	West Destin Bike Ped Connections	East Pass Bridge	Kell Aire Drive	Sidewalk and Bike Facility Improvements	Destin	\$217,304	\$434,609	\$434,609	\$2,499,002	\$3,585,524
<b>B-51</b>	Commons Drive Bike Ped Connections	Main Street	SR 293	Sidewalk and Bike Facility Improvements	Destin	\$158,277	\$316,554	\$316,554	\$1,820,188	\$2,611,574
<b>B-52</b>	Ped Overpass at SR 85	SR 85	Commerce Dr	Construct a Pedestrian overpass	Crestview	\$0	\$200,000	\$200,000	\$5,400,000	\$5,800,000
<b>B-53</b>	Thompson Road	Moll Drive Trail Connector	Sugar Drive Connector	Add Sidewalk	Santa Rosa Beach	\$2,500	\$50,008	\$50,008	\$147,524	\$250,040
<b>B-54</b>	Moll Drive Trail Connector	Moll Drive	Thompson Road	Multi-Use Trail	Santa Rosa Beach	\$2,545	\$50,901	\$50,901	\$150,158	\$254,505
<b>B-55</b>	Splash Drive Trail Connector	Medley Street	Lake Mist Lane	Multi-Use Trail	Walton Co.	\$4,197	\$83,942	\$83,942	\$247,629	\$419,710
<b>B-56</b>	Wall Street	Lake Mist Lane	US Hwy 98	New Trail	Walton Co.	\$1,518	\$30,362	\$30,362	\$89,568	\$151,810
<b>B-57</b>	Wall Street	US Hwy 98	Gulf	New Trail	Walton Co.	\$1,206	\$24,111	\$24,111	\$71,127	\$120,555
						\$7,613,149	\$15,841,692	\$19,633,143	\$100,478,531	\$143,566,516





- Century
- Okaloosa Walton TPO Boundary
- Amendments
- Funded**
- 2 Lane Capacity
  - 4 Lane Capacity
  - 6 Lane Capacity
  - Bike / Ped
  - Interchange / Intersection
  - Transit
  - Complete Streets Upgrades
  - Adaptive Signal Control
- Partially Funded**
- 2 Lane Capacity
  - 4 Lane Capacity

**Okaloosa-Walton 2045 Long-Range Transportation Plan  
Cost Feasible Plan Map (Capacity Projects)  
Amendments**

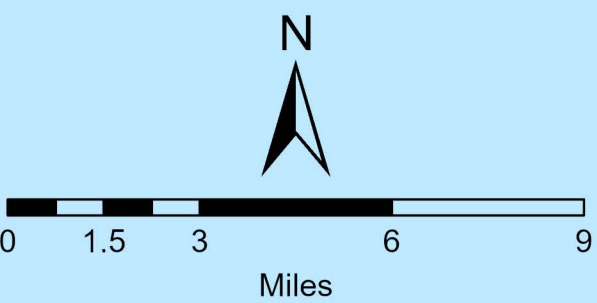




Table 3. 2045 Cost Feasible Plan TIP and Local-Funded Projects (FY 20-25)

ID #	Needs Plan #	Name	From	To	Improvement	PD&E	PE	R/W	CST+CEI	Total
	A-50	US 98 Around the Mound (Fort Walton Beach) <b>Local Funds</b> 2202630	SR 189 (Beal Parkway)	Brooks Bridge	Capacity Realignment	\$1,470,000				\$1,470,000
	D-16	PJ Adams Pkwy <b>Local Funds</b> 4296753	At SR 85		Intersection Improvements (TSM) Add Right Turn Lanes			\$1,064,200	\$796,112	\$1,860,312
		Okaloosa Island Bridge to Bridge Multi-Use Path <b>Local Funds</b>	Pier Rd	Marler Bridge	Construct a Multi-Use Facility				TDC Funded \$4,000,000	\$4,000,000
	E+C	Destin Cross Town Connector <b>Local Funds</b> 4405531 & Local 1	Benning Drive	Beach Drive	New Road Construction			\$1,700,000	\$6,000,000	\$8,700,000
	E+C	PJ Adams/ Antioch Rd <b>Local Funds</b> Local 2	I-10	SR 10 (US 90)	Add Lanes/New Road Construction				\$26,800,000	\$26,800,000
	E+C	East-West Connector <b>Local Funds</b> Local 3	Antioch Rd	Physician's Drive	New Road Construction				\$4,200,000	\$4,200,000
	E+C	John King Road <b>Local Funds</b> 4450151	SR85	Live Oak Church Rd	Intersection Improvements (TSM)				\$1,114,856	\$1,114,856
	E+C	SR 188 (Racetrack Road) 4418841	At Marwalt Drive		Intersection Improvements (TSM)				\$491,801	\$491,801

ID #	Needs Plan #	Name	From	To	Improvement	PD&E	PE	R/W	CST+CEI	Total
	E+C	SR 188 (Racetrack Road) 4418842	At Denton Blvd		Intersection Improvements (TSM)				\$1,016,992	\$1,016,992
	E+C	SR 85 (Destin – For Walton Beach Airport/ Eglin Airforce Base) 4498671	At Nomad Way		Intersection Improvements (TSM) Turn Lane Extensions				\$566,015	\$566,015
	E+C	US 90 4498661	At Mount Olive Rd		Intersection Improvements (TSM) Turn Lane Extensions				\$416,106	\$416,106
	A-31	SR 20 2206358	King Rd	Black Creek Rd	Provide 4 Lanes of Capacity		\$4,675,000			\$4,675,000
	A-28	South Walton North/ South Connector <a href="#">Local Funds</a>	CR 30A	US 98	New Road Construction	Underway				N/A
	A-154	West 98 Collector <a href="#">Local Funds</a>	Green Drive	Solar Street	New 2-lane roadway	\$750,000	\$625,000			1,375,000

	PD&E	PE	R/W	CST+CEI
Sub Totals	\$2,220,000	\$5,300,000	\$2,764,200	\$41,401,882
Sub Total LOCAL FUNDS	\$1,750,000	\$625,000	\$532,100	\$38,512,912
subtotal (R/W and Construction)	N/A		444,166,082	
subtotal (PD&E and Design)	\$7,520,000		N/A	
Total	\$51,686,082			
Total LOCAL FUNDS	\$41,420,012			



## Appendix D: Public Comment Cards and Correspondence





## Okaloosa-Walton TPO 2045 Long Range Transportation Plan Amendment 1 Public Comments

### Public Workshop on April 11, 2024 at the Fort Walton Beach Public Library

**1. How can you get something on the “wish list”?**

The Long Range Transportation Plan (LRTP) can be amended at any time. All requests would have to go through the TPO’s advisory committees and be approved by the TPO board to start the amendment process.

**2. Regarding the Freeport waterfront projects, do those have to be in the TPO process?**

Any transportation project within the TPO area wanting to receive state or federal dollars need to be in the TPO’s Long Range Transportation Plan.

**3. Does getting a project on the LRTP increase chances of funding?**

Yes, many funding opportunities ask if projects are located in the TPO’s LRTP.

**4. Can you give an update on the Around the Mound Project?**

The Project Development and Environment Study is currently ongoing. A hybrid public alternatives meeting was held in February 2024. More information can be found at the FDOT Project Page at <https://nwflroads.com/projects/220260-3>.

**5. There are two options for the Around the Mound Project; are we closer to one than the other?**

The hybrid public alternatives meeting held in February 2024 provided an opportunity to review and provide input on two build alternatives.

**6. Will the Hurlburt connector road be discussed at the OW TPO meeting?**

This LRTP amendment includes the West 98 Collector Road. The TPO will consider approving this amendment at their next meeting on April 18, 2024. A representative from Hurlburt Field will also be at the TPO meeting to discuss traffic issues.

**7. Will the SR 85 and SR 285 expansions be discussed?**

There is no specific item about those roadways on the next TPO agenda. SR 85 is a project on the TPO’s Project Priorities that will be presented to the TPO.

**8. Are SR 85 and SR 285 projects not part of today’s discussion?**

No, those are not projects included in this LRTP amendment.

**9. Eglin is working on a housing project that will impact traffic on College Boulevard. Has the county asked for College Boulevard to be added to the LRTP?**

Not at this time.

**10. Where can we find what is currently being worked on?**

The TPO has their annual draft Project Priorities available at [www.ecrc.org/OWPriorities](http://www.ecrc.org/OWPriorities). Current FDOT projects can be found at <https://nwflroads.com>.

**11. Does a feasibility study have to be done on a project?**



No, a feasibility study isn't always needed/required.

**12. Does FDOT D3 decide what gets a feasibility study?**

Yes.

**13. Can a feasibility study count toward reducing the cost of a PD&E?**

Not typically since the scale of the two studies are vastly different.

**14. Do projects take into account hurricane evacuation?**

Yes. During the development of the LRTP, projects are evaluated using numerous evaluation criteria, including evacuation routes.

**Public Workshop on April 11, 2024 at the Freeport Community Center**

**15. How did CR 3280 and JW Hollington Connector roads get added to the Walton Mobility Plan; they were not in the original plan?**

Walton County added more projects into their Mobility Plan in 2023.

**16. What is the status of widening SR 20 through Freeport?**

SR 20 from King Road to Black Creek was the segment determined in the PD&E needing widening. Right-of-Way is the next phase of the project needing funding and is not currently funded in FDOT Five Year Work Program.

**17. The Freeport waterway projects allow additional options to get fuel into the community and impact freight movement.**

Comment noted.

**18. Transit and/or passenger rail could impact getting tourists out of cars and using transit. Military personnel all going to the same location could benefit. Improved freight movement with the adjoining improvements to the rail lines for passenger rail service could both benefit.**

Comment noted.



## Appendix E: Resolution of Adoption

## RESOLUTION O-W 24-05

### A RESOLUTION OF THE OKALOOSA-WALTON TRANSPORTATION PLANNING ORGANIZATION TO AMEND THE 2045 LONG RANGE TRANSPORTATION PLAN NEEDS AND COST FEASIBLE PLANS

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**WHEREAS**, the Okaloosa-Walton Transportation Planning Organization (TPO) is the organization designated by the governor of Florida as being responsible, together with the State of Florida, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Okaloosa-Walton TPO planning area; and

**WHEREAS**, the Okaloosa-Walton TPO 2045 Long Range Transportation Plan is develop pursuant to Part 23 Section 450.322, Code of Federal Regulations and Section 339.175(6), Florida Statutes and is the transportation plan that contains needed and financially feasible projects for at least a 20-year planning horizon; and

**WHEREAS**, 2045 Long Range Transportation Plan was adopted on December 9, 2021; and

**WHEREAS**, the 2045 Long Range Transportation Plan amendment includes the committed projects in the 2020 Existing Plus Committed Network, the capacity projects in the 2020-2024 and 2021-2025 Transportation Improvement Programs, and the needs Assessment and Cost Feasible Plan projects identified from 2026-2045; and

**WHEREAS**, outreach events were held in April 2024 for Destin Cross-Town Connector, West 98 Collector, JW Hollington Connector Road, Mack Bayou to Sandestin Lane Connector Road, CR 3280 Extension, and Freeport Waterfront Improvements; and

**WHEREAS**, the Okaloosa-Walton TPO believes that the amendment listed below will support the performance targets established by the state and supported by the TPO;

#### **NOW, THEREFORE, BE IT RESOLVED BY THE OKALOOSA-WALTON TRANSPORTATION PLANNING ORGANIZATION THAT:**

The Okaloosa-Walton TPO amends the 2045 Long Range Transportation Plan to include:

- Destin Cross-Town Connector (Construction phase only for Cost Feasible Plan Amendment)
- West 98 Collector (Project Development & Environment Study and Preliminary Engineering phases funded with local funds/state grant for Cost Feasible Plan Amendment)
- JW Hollington Connector Road (Needs Plan Amendment only)
- Mack Bayou to Sandestin Lane Connector Road (Needs Plan Amendment only)
- CR 3280 Extension (Needs Plan Amendment only)
- Freeport Waterfront Improvements (Needs Plan Amendment only)

Passed and duly adopted by the Okaloosa-Walton Transportation Planning Organization on this 18<sup>th</sup> day of April 2024.

OKALOOSA-WALTON TRANSPORTATION  
PLANNING ORGANIZATION

BY:   
Nathan Boyles, Chairman

ATTEST: 